

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE
FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2014; AND
(3) THE AMOUNT(S) OF 2013 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

		2014 ADOPTED BUDGET		
TABLE OF CONTENTS:	PAGE NO.	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND K.S.A.				
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GENERAL 79-1946	6	4,840,000	2,859,084	37,787
ROAD & BRIDGE 79-1947	7	2,166,000	1,894,710	25,041
4-H BUILDING 19-1561b	8	21,300	0	
PARK 19-2803	9	52,500	28,742	380
AIRPORT 2-131	10	93,500	77,150	1,020
EXTENSION COUNCIL 2-610	11	149,500	142,954	1,890
NOXIOUS WEED 2-1318	12	68,200	22,691	300
GOLF COURSE 19-27, 156	13	122,500	74,881	990
LIBRARY 12-1234	14	233,650	224,642	2,969
LIBRARY EMPLOYEE BENEFIT 12-1234	15	46,138	43,870	580
EMPLOYEE BENEFITS 12-16, 102	16	1,145,000	1,080,403	14,279
HOSPITAL 19-4606	17	1,000,000	962,861	12,726
MENTAL HEALTH 19-4004	18	20,000	20,422	270
DEVELOPMENTALLY DISABLED	19	20,000	20,422	270
REGISTER OF DEEDS TECHNOLOGY	20	22,000	0	
SHERIFF CONCEAL & CARRY	21	2,000	0	
911 FUND	22	80,000	0	
BOND AND INTEREST 10-113	23	1,205,000	720,066	9,517
PRINCIPAL AND INTEREST 10-113	24	285,000	283,639	3,799
RURAL FIRE FUND 19-3610	25	70,000	60,510	800
RURAL FIRE EQUIPMENT FUND 19-119	26	0	0	
ROAD MACHINERY FUND 68-141G	27	0	0	
SPECIAL HIGHWAY IMPROVEMENTS 68-590	28	0	0	
NOXIOUS WEED EQUIPMENT 2-1318	29	0	0	
COUNTY IMPROVEMENT 19-120	30	0	0	
COUNTY EQUIPMENT 19-119	31	0	0	
AMBULANCE EQUIPMENT 12-110d	32	0	0	
TREASURER'S SPECIAL AUTO 8-145	33	0	0	
TOTALS		11,642,288	8,517,047	112,568
PUBLICATION				
FINAL ASSESSED VALUATION				75,664,425

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

ASSISTED BY:

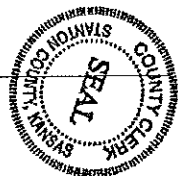
HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

John D. Smith
Shannon D. Smith
Martie Floyd
GOVERNING BODY

ATTEST: *Aug 25, 2013*

Sandy Britton
COUNTY CLERK



COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET		8,671,684
2. DEBT SERVICE LEVY IN 2013 BUDGET		<u>762,784</u>
3. TAX LEVY EXCLUDING DEBT SERVICE		7,908,900
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2013:	740,298	
5. INCREASE IN PERSONAL PROPERTY FOR 2013:		
5a. PERSONAL PROPERTY 2013	894,451	
5b. PERSONAL PROPERTY 2012	<u>968,368</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		
IF 5c IS NEGATIVE, ENTER A ZERO		0
6. VALUATION OF ANNEXED TERRITORY FOR 2013:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT		<u>0</u>
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013:		
7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT		<u>0</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	740,298	
9. TOTAL ESTIMATED VALUATION JULY 1, 2013	75,637,139	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	74,896,841	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.988%	
12. AMOUNT OF INCREASE (11 TIMES 3)		<u>78,140</u>
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		7,987,040
14. DEBT SERVICE LEVY IN THIS 2014 BUDGET		<u>1,003,705</u>
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)		<u>\$8,990,745</u>

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2013 BUDGET	ALLOCATION FOR YEAR 2014		
		MVT	RVT	16/20 VEH TAX
GENERAL	3,354,363	110,314	1,541	2,863
ROAD & BRIDGE	1,928,730	63,429	886	1,646
4-H BUILDING	12,316	405	6	11
PARK	27,917	918	13	24
AIRPORT	68,729	2,260	32	59
EXTENSION COUNCIL	140,405	4,617	65	120
NOXIOUS WEED	5,748	189	3	5
GOLF COURSE	74,718	2,457	34	64
LIBRARY	215,944	7,102	99	184
LIBRARY EMP BENEFITS	59,118	1,944	27	50
EMPLOYEE BENEFITS	864,010	28,414	397	737
HOSPITAL	1,045,236	34,374	480	892
MENTAL HEALTH	23,811	783	11	20
DEVELOPMENTALLY DISABLED	23,811	783	11	20
BOND & INTEREST	656,865	21,602	302	561
PRINCIPAL & INTEREST	105,919	3,483	49	90
RURAL FIRE	64,044	2,106	29	55
TOTAL	8,671,684	285,182	3,984	7,401

0.03289

MVT FACTOR

0.00046

RVT FACTOR

0.00085

16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2012 AMOUNT	2013 AMOUNT	2014 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	0	143,500	150,700	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	0	0	480,778	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
RURAL FIRE	FIRE EQUIPMENT	0	0	0	KSA 19-3612c
TREASURER'S SPECIAL AUTO	GENERAL	12,024	10,000	10,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
PARK MAINTENANCE	COUNTY EQUIPMENT	0	5,000	5,000	KSA 19-119
GOLF COURSE	COUNTY EQUIPMENT	0	25,000	40,000	KSA 19-119
	TOTAL	12,024	183,500	686,478	

STATEMENT OF INDEBTEDNESS

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STATE OF KANSAS
STANTON COUNTY
2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2013	PAYMENTS DUE 2013	PAYMENTS DUE 2014
JOHN DEERE 770D MOTOR GRADER	12/15/2008	60	4.50%	128,333	28,023	29,310	0
JOHN DEERE 770G MOTOR GRADER	12/28/2009	60	3.50%	114,766	48,326	25,459	25,459
VOLVO G940 MOTOR GRADER	3/21/2011	60	4.55%	129,856	106,143	29,621	29,621
CATERPILLAR FRONT END LOADER	6/13/2011	60	3.75%	162,301	132,186	36,201	36,201
2012 ROW CROP TRACTOR	5/25/2012	60	3.30%	138,765	111,272	29,611	29,611
2012 JD MOTORGRADER	3/28/2012	60	3.30%	167,395	167,395	36,918	36,918
2013 JD MOTORGRADER	4/20/2013	60	3.30%	169,125		37,299	37,299
TOTAL					593,345	224,419	195,109

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2014

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		675,830	814,304	1,020,398
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,735,142	3,335,295	XXXXXXXXXXXXXXX
DELINQUENT TAX		10,400	9,108	7,282
MOTOR VEHICLE TAX		101,308	113,571	114,718
MINERAL PRODUCTION TAX		102,656	75,000	75,000
INTEREST ON DELINQUENT TAXES		7,101	5,000	5,000
LOCAL SALES TAX		181,127	175,000	170,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		245,939	70,000	70,000
STATE GRANTS		13,223	10,000	10,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		19,734	17,500	17,500
MORTGAGE REGISTRATION FEES		21,171	17,500	17,500
V.I.N.'S		2,642	2,000	2,000
CHARGES FOR SERVICES:				
SHERIFF		4,197	3,000	3,000
SENIOR CITIZENS		94,035	85,000	85,000
LANDFILL		10,239	2,500	2,500
EMERGENCY MEDICAL SERVICES		70,951	85,000	60,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		17,574	7,500	7,500
RENTS		19,800	18,000	18,000
MEMORIAL LIVING FACILITY		315,959	300,000	300,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		12,024	10,000	10,000
OTHER				
MISCELLANEOUS		12,921		
TOTAL RECEIPTS		3,998,143	4,320,974	975,000
RESOURCES AVAILABLE		4,673,973	5,135,278	1,995,398

STATE OF KANSAS
STANTON COUNTY
2014

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
RESOURCES AVAILABLE		4,673,973	5,135,278	1,995,398
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		0	500	500
CONTRACTUAL		20,863	102,500	104,500
TOTAL		20,863	103,000	105,000
COUNTY CLERK				
COMMODITIES		2,406	4,300	4,300
CONTRACTUAL		4,334	8,000	8,000
TOTAL		6,740	12,300	12,300
COUNTY TREASURER				
COMMODITIES		9,590	5,150	5,150
CONTRACTUAL		6,348	14,460	14,460
TOTAL		15,938	19,610	19,610
COUNTY ATTORNEY				
COMMODITIES		1,510	3,000	3,000
CONTRACTUAL		3,252	7,700	7,700
TOTAL		4,762	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		2,609	4,000	4,000
CONTRACTUAL		30,695	40,000	63,000
CAPITAL OUTLAY		1,030		
TOTAL		34,334	44,000	67,000
COURTHOUSE GENERAL				
COMMODITIES		17,996	20,000	26,000
CONTRACTUAL		139,723	145,000	163,500
CAPITAL OUTLAY		0		
TOTAL		157,719	165,000	189,500
PROFESSIONAL BUILDING				
COMMODITIES		607	2,000	2,000
CONTRACTUAL		21,616	23,600	3,000
CAPITAL OUTLAY		0		
TOTAL		22,223	25,000	5,000
APPRAISER'S COST				
COMMODITIES		1,684	3,500	3,500
CONTRACTUAL		92,069	90,000	99,000
CAPITAL OUTLAY		1,211		
TOTAL		94,964	93,500	102,500
REGISTER OF DEEDS				
COMMODITIES		722	2,000	2,000
CONTRACTUAL		6,316	7,500	10,000
TOTAL		7,038	9,500	12,000
ELECTION				
COMMODITIES		2,031	10,000	10,000
CONTRACTUAL		13,478	10,300	10,300
CAPITAL OUTLAY		6,574		
TOTAL		22,083	20,300	20,300
CHAMBER OF COMMERCE				
APPROPRIATION		20,600	20,600	20,600
TOTAL		20,600	20,600	20,600

ROAD & BRIDGE				
PERSONAL		0		
COMMODITIES		0		
CONTRACTUAL		8,224		
TOTAL		8,224	0	0
TOTAL GENERAL GOVERNMENT		415,488	523,510	564,510
PUBLIC SAFETY				
SHERIFF				
COMMODITIES		83,471	138,400	123,000
CONTRACTUAL		211,890	131,600	135,489
CAPITAL OUTLAY		31,767		
TOTAL		327,128	270,000	258,489
LAW LIBRARY				
CONTRACTUAL		2,184	5,000	6,000
EMERGENCY MANAGEMENT				
COMMODITIES		1,739	5,000	10,000
CONTRACTUAL		10,512	10,000	10,000
TOTAL		12,251	15,000	20,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		20,184	20,000	22,500
CONTRACTUAL		18,534	22,500	43,500
TOTAL		38,718	42,500	66,000
JUVENILE DETENTION				
CONTRACTUAL		2,196	5,000	4,000
TOTAL PUBLIC SAFETY		382,477	337,500	354,489
HEALTH CARE				
HEALTH				
COMMODITIES		11,339	5,500	4,600
CONTRACTUAL		13,971	17,200	18,750
TOTAL		25,310	22,700	23,350
FAMILY PRACTICE CLINIC				
COMMODITIES		0		
CONTRACTUAL		5,061		
TOTAL		5,061	0	0
TOTAL HEALTH CARE		30,371	22,700	23,350
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		7,151	10,000	30,000
COMMODITIES		16,652	20,000	50,000
TOTAL		23,803	30,000	80,000
SOIL CONSERVATION				
CONTRACTUAL		29,000	29,000	29,000
TOTAL ENVIRONMENTAL		52,803	59,000	109,000
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		122,385	125,000	114,748
CONTRACTUAL		43,935	25,000	47,059
TOTAL		166,320	150,000	161,807
MEMORIAL LIVING CENTER				
COMMODITIES		52,003	50,000	45,542
CONTRACTUAL		53,653	55,000	54,554
TOTAL		105,656	105,000	100,096
TOTAL SOCIAL SERVICES		271,976	255,000	261,903

CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		17,105	17,450	17,450
CONTRACTUAL		24,253	26,220	27,820
CAPITAL OUTLAY		379		
TOTAL		41,737	43,670	45,270
4-H BUILDING				
PERSONAL		0		
COMMODITIES		1,204		
CONTRACTUAL		1,038		
TOTAL		2,242	0	0
AIRPORT				
CONTRACTUAL		18,335		
TOTAL CULTURAL & RECREATION		62,314	43,670	45,270
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,644,240	2,730,000	2,850,000
TRANSFERS				
COUNTY EQUIPMENT		0	143,500	150,700
CAPITAL IMPROVEMENT		0		480,778
TOTAL		0	143,500	631,478
TOTAL EXPENDITURES		3,859,669	4,114,880	4,840,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		814,304	1,020,398	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,840,000
TAX REQUIRED				2,844,602
DELINQUENCY COMPUTATION				14,482
AMOUNT OF 2013 AD VALOREM TAX				2,859,084

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

4,308,357
NO
NO

4,994,561
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2014

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		147,821	92,543	31,100
RECEIPTS:				
AD VALOREM TAX		1,979,322	1,908,900	XXXXXXXXXXXXXX
DELINQUENT TAX		7,420	5,370	1,939
MOTOR VEHICLE TAX		66,946	82,187	65,961
SPECIAL CITY/CO HWY FUND		198,786	190,000	190,000
COUNTY ENGINEER		1,148	1,000	1,000
TOTAL RECEIPTS		2,253,622	2,187,457	258,900
RESOURCES AVAILABLE		2,401,443	2,280,000	290,000
EXPENDITURES:				
COMMODITIES		1,578,714	1,600,000	1,678,100
CONTRACTUAL		245,624	250,000	207,900
CAPITAL OUTLAY		32,673	3,882	84,891
TRANSPORTATION REVOLVING FUND		280,805	170,599	
LEASE PURCHASE		171,084	224,419	195,109
TOTAL		2,308,900	2,248,900	2,166,000
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
TOTAL EXPENDITURES		2,308,900	2,248,900	2,166,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		92,543	31,100	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,166,000
TAX REQUIRED				1,876,000
DELINQUENCY COMPUTATION				18,710
AMOUNT OF 2013 AD VALOREM TAX				1,894,710

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION2,308,900
NO
NO
2,248,900
NO
NO

ADOPTED BUDGET

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		2,260	21,067	20,867
RECEIPTS:				
AD VALOREM TAX		8,854	11,600	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		32	32	11
MOTOR VEHICLE TAX		209	368	422
BUILDING RENT		3,755		
MISCELLANEOUS		17,057		
TOTAL RECEIPTS		29,907	12,000	433
RESOURCES AVAILABLE		32,167	33,067	21,300
EXPENDITURES:				
CONTRACTUAL		7,112	8,200	8,200
COMMODITIES		3,988	4,000	13,100
TOTAL EXPENDITURES		11,100	12,200	21,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,067	20,867	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				21,300
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0

BUDGET AUTHORITY	11,100	12,200
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2014

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		33,352	37,723	18,000
RECEIPTS:				
AD VALOREM TAX		28,977	26,500	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		123	74	45
MOTOR VEHICLE TAX		1,805	1,203	955
SWIMMING POOL RECEIPTS		8,070	5,000	5,000
TOTAL RECEIPTS		38,975	32,777	6,000
RESOURCES AVAILABLE		72,327	70,500	24,000
EXPENDITURES:				
COMMODITIES		11,997	8,800	8,800
CONTRACTUAL		22,607	38,700	38,700
TRANSFER				
COUNTY EQUIPMENT			5,000	5,000
TOTAL EXPENDITURES		34,604	52,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		37,723	18,000	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		52,500
		TAX REQUIRED		28,500
		DELINQUENCY COMPUTATION		242
		AMOUNT OF 2013 AD VALOREM TAX		28,742

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION47,500
NO
NO
52,500
NO
NO

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		19,429	26,601	9,250
RECEIPTS:				
AD VALOREM TAX		72,444	67,900	XXXXXXXXXXXXXXX
DELINQUENT TAX		261	241	149
MOTOR VEHICLE TAX		2,210	3,008	2,351
RENT		10,895	5,000	5,000
MISCELLANEOUS		1,945		
TOTAL RECEIPTS		87,755	76,149	7,500
RESOURCES AVAILABLE		107,184	102,750	16,760
EXPENDITURES:				
CONTRACTUAL		71,484	85,000	85,000
COMMODITIES		9,099	8,500	8,500
TOTAL EXPENDITURES		80,583	93,500	93,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,601	9,250	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				93,500
TAX REQUIRED				76,750
DELINQUENCY COMPUTATION				400
AMOUNT OF 2013 AD VALOREM TAX				77,150

BUDGET AUTHORITY	81,150	93,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2014

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		5,077	5,529	2,500
RECEIPTS:				
AD VALOREM TAX		136,031	139,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		539	323	198
MOTOR VEHICLE TAX		6,382	5,648	4,802
TOTAL RECEIPTS		142,952	144,971	5,000
RESOURCES AVAILABLE		148,029	150,500	7,500
EXPENDITURES:				
APPROPRIATION		142,500	148,000	149,500
TOTAL EXPENDITURES		142,500	148,000	149,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,529	2,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				149,500
TAX REQUIRED				142,000
DELINQUENCY, COMPUTATION				954
AMOUNT OF 2013 AD VALOREM TAX				142,954

BUDGET AUTHORITY	142,500	148,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		66,618	66,416	25,500
RECEIPTS:				
AD VALOREM TAX		28,978	5,200	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		94	34	53
MOTOR VEHICLE TAX		0		197
TREATMENT OF NOXIOUS WEED		24,621	20,000	20,000
TOTAL RECEIPTS		53,693	25,234	20,250
RESOURCES AVAILABLE		120,311	91,650	45,750
EXPENDITURES:				
CONTRACTUAL		8,711	12,150	13,200
COMMODITIES		45,184	54,000	55,000
TRANSFERS				
NOXIOUS WEED EQUIPMENT				
TOTAL EXPENDITURES		53,895	66,150	68,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		66,416	25,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				68,200
TAX REQUIRED				22,450
DELINQUENCY COMPUTATION				241
AMOUNT OF 2013 AD VALOREM TAX				22,691

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

100,850
NO
NO

66,200
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2014

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		20,402	27,666	21,000
RECEIPTS:				
AD VALOREM TAX		53,206	73,500	XXXXXXXXXXXXXXXX
DELINQUENT TAX		201	127	195
MOTOR VEHICLE TAX		1,988	2,207	2,555
GREEN FEES & MEMBERSHIPS		30,035	25,000	25,000
MISCELLANEOUS		2,139		
TOTAL RECEIPTS		87,569	100,834	27,750
RESOURCES AVAILABLE		107,971	128,500	48,750
EXPENDITURES:				
COMMODITIES		45,522	42,500	42,500
CONTRACTUAL		33,983	40,000	40,000
CAPITAL OUTLAY		800		
TRANSFER				
COUNTY EQUIPMENT			25,000	40,000
TOTAL EXPENDITURES		80,305	107,500	122,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		27,666	21,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				122,500
TAX REQUIRED				73,750
DELINQUENCY COMPUTATION				1,131
AMOUNT OF 2013 AD VALOREM TAX				74,881

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION88,000
NO
NO
113,000
NO
NO

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		7,264	8,385	3,801
RECEIPTS:				
AD VALOREM TAX		209,279	213,699	XXXXXXXXXXXXXXXX
DELINQUENT TAX		818	226	464
MOTOR VEHICLE TAX		9,059	8,690	7,385
TOTAL RECEIPTS		219,156	222,615	7,849
RESOURCES AVAILABLE		226,420	231,000	11,650
EXPENDITURES:				
LIBRARY APPROPRIATION		218,035	227,199	233,650
TOTAL EXPENDITURES		218,035	227,199	233,650
UNENCUMBERED CASH BALANCE, DECEMBER 31		8,385	3,801	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				233,650
TAX REQUIRED				222,000
DELINQUENCY COMPUTATION				2,642
AMOUNT OF 2013 AD VALOREM TAX				224,642

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

218,035
NO
NO

227,199
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2014

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,989	1,946	500
RECEIPTS:				
AD VALOREM TAX		54,735	58,549	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		210	81	79
MOTOR VEHICLE TAX		2,166	2,273	2,021
TOTAL RECEIPTS		57,111	60,903	2,100
RESOURCES AVAILABLE		59,100	62,849	2,600
EXPENDITURES:				
APPROPRIATIONS		57,154	62,349	46,138
TOTAL EXPENDITURES		57,154	62,349	46,138
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,946	500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				46,138
TAX REQUIRED				43,538
DELINQUENCY COMPUTATION				332
AMOUNT OF 2013 AD VALOREM TAX				43,870

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION57,154
NO
NO
62,349
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2014

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		314,103	233,393	45,000
RECEIPTS:				
AD VALOREM TAX		962,678	855,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,856	1,633	452
MOTOR VEHICLE TAX		47,197	39,974	29,548
TOTAL RECEIPTS		1,013,731	896,607	30,000
RESOURCES AVAILABLE		1,327,834	1,130,000	75,000
EXPENDITURES:				
SOCIAL SECURITY		189,744	200,000	200,000
RETIREMENT		197,847	200,000	200,000
WORKMANS COMP		92,267	100,000	100,000
UNEMPLOYMENT		1,358	5,000	5,000
HEALTH INSURANCE		613,225	580,000	640,000
TOTAL EXPENDITURES		1,094,441	1,085,000	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		233,393	45,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,145,000
TAX REQUIRED				1,070,000
DELINQUENCY COMPUTATION				10,403
AMOUNT OF 2013 AD VALOREM TAX				1,080,403

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION1,125,000
NO
NO
1,085,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2014

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		26,005	29,027	10,000
RECEIPTS:				
AD VALOREM TAX		1,068,953	1,035,000	XXXXXXXXXXXXXX
DELINQUENT TAX		3,891	1,587	1,254
MOTOR VEHICLE TAX		30,178	44,386	35,746
TOTAL RECEIPTS		1,103,022	1,080,973	37,000
RESOURCES AVAILABLE		1,129,027	1,110,000	47,000
EXPENDITURES:				
APPROPRIATION		1,100,000	1,100,000	1,000,000
TOTAL EXPENDITURES		1,100,000	1,100,000	1,000,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		29,027	10,000	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,000,000
TAX REQUIRED				953,000
DELINQUENCY COMPUTATION				9,861
AMOUNT OF 2013 AD VALOREM TAX				962,861

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION1,100,000
NO
NO
1,100,000
NO
NO

ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		707	836	0
RECEIPTS:				
AD VALOREM TAX		27,367	23,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		106	28	86
MOTOR VEHICLE TAX		1,132	1,136	814
TOTAL RECEIPTS		28,605	24,164	900
RESOURCES AVAILABLE		29,312	25,000	900
EXPENDITURES:				
APPROPRIATION		28,476	25,000	20,000
TOTAL EXPENDITURES		28,476	25,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		836	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				20,000
TAX REQUIRED				19,100
DELINQUENCY COMPUTATION				1,322
AMOUNT OF 2013 AD VALOREM TAX				20,422

BUDGET AUTHORITY	28,476	25,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
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2014

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,272	1,257	0
RECEIPTS:				
AD VALOREM TAX		28,977	22,700	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		113	257	36
MOTOR VEHICLE TAX		1,190	786	814
TOTAL RECEIPTS		30,280	23,743	850
RESOURCES AVAILABLE		31,552	25,000	850
EXPENDITURES:				
APPROPRIATIONS		30,295	25,000	20,000
TOTAL EXPENDITURES		30,295	25,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,257	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				20,000
TAX REQUIRED				19,150
DELINQUENCY COMPUTATION				1,272
AMOUNT OF 2013 AD VALOREM TAX				20,422

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION30,295
NO
NO
25,000
NO
NO

ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		19,440	12,331	17,000
RECEIPTS:				
TECHNOLOGY FEE		3,416	5,000	5,000
INTEREST INCOME		44		
TOTAL RECEIPTS		3,460	5,000	5,000
RESOURCES AVAILABLE		22,900	17,331	22,000
EXPENDITURES:				
CONTRACTUAL		8,676	331	5,000
COMMODITIES		903		5,000
CAPITAL OUTLAY		990		12,000
TOTAL EXPENDITURES		10,569	331	22,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,331	17,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				22,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0

BUDGET AUTHORITY	26,000	29,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,053	1,150	1,500
RECEIPTS:				
FEES		97	350	500
TOTAL RECEIPTS		97	350	500
RESOURCES AVAILABLE		1,150	1,500	2,000
EXPENDITURES:				
CAPITAL OUTLAY		0		2,000
TOTAL EXPENDITURES		0	0	2,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,150	1,500	XXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0

BUDGET AUTHORITY	2,000	2,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		20,486	60,283	70,000
RECEIPTS:				
FEES		39,797	9,717	10,000
TOTAL RECEIPTS		39,797	9,717	10,000
RESOURCES AVAILABLE		60,283	70,000	80,000
EXPENDITURES:				
CAPITAL OUTLAY		0	0	80,000
TOTAL EXPENDITURES		0	0	80,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		60,283	70,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				80,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0

BUDGET AUTHORITY	24,000	30,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		310,068	525,323	247,000
RECEIPTS:				
AD VALOREM TAX		1,184,172	650,000	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		4,071	2,587	1,273
MOTOR VEHICLE TAX		31,056	48,340	22,465
INTEREST SUBSIDY (35%)		229,330	225,750	221,262
TOTAL RECEIPTS		1,428,629	926,677	245,000
RESOURCES AVAILABLE		1,738,697	1,452,000	492,000
EXPENDITURES:				
PRINCIPAL		555,000	560,000	570,000
INTEREST		658,374	645,000	632,176
MISCELLANEOUS				2,824
TOTAL EXPENDITURES		1,213,374	1,205,000	1,205,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		525,323	247,000	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,205,000
TAX REQUIRED				713,000
DELINQUENCY COMPUTATION				7,066
AMOUNT OF 2013 AD VALOREM TAX				720,066

BUDGET AUTHORITY	1,218,000	1,210,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		9,871	4,531	200
RECEIPTS:				
AD VALOREM TAX		93,370	105,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		372	92	178
MOTOR VEHICLE TAX		4,418	3,877	3,622
TOTAL RECEIPTS		98,160	108,969	3,800
RESOURCES AVAILABLE		108,031	113,500	4,000
EXPENDITURES:				
PRINCIPAL		100,000	110,000	260,000
INTEREST		3,500	3,300	24,606
MISCELLANEOUS				394
TOTAL EXPENDITURES		103,500	113,300	285,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,531	200	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				285,000
TAX REQUIRED				281,000
DELINQUENCY COMPUTATION				2,639
AMOUNT OF 2012 AD VALOREM TAX				283,639

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

103,500
NO
NO

113,500
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
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2014

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		10,504	12,010	7,600
RECEIPTS:				
AD VALOREM TAX				
DELINQUENT TAX		58,759	63,000	XXXXXXXXXXXXXXXXXX
MOTOR VEHICLE TAX		228	150	210
MISCELLANEOUS		2,380	2,440	2,190
		1,164		
TOTAL RECEIPTS		62,531	65,590	2,400
RESOURCES AVAILABLE		73,035	77,600	10,000
EXPENDITURES:				
PERSONAL SERVICES		1,012		
COMMODITIES		32,766	30,000	23,700
CONTRACTUAL		27,247	40,000	43,300
CAPITAL OUTLAY				3,000
TRANSFERS				
RURAL FIRE EQUIPMENT				
TOTAL EXPENDITURES		61,025	70,000	70,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,010	7,600	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2013 AD VALOREM TAX		

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION67,000
NO
NO
70,000
NO
NO

STATE OF KANSAS
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2014

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	23,037
TRANSFER FROM	
RURAL FIRE FUND	0
DONATIONS	3,761
TOTAL RECEIPTS	3,761
RESOURCE AVAILABLE	26,798
EXPENDITURES:	
CAPITAL OUTLAY	1,933
TOTAL EXPENDITURES	1,933
UNENCUMBERED CASH BALANCE, DECEMBER 31	24,865

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ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	0
TRANSFER FROM	
ROAD AND BRIDGE FUND	0
EQUIPMENT SALES	18,000
TOTAL RECEIPTS	18,000
RESOURCE AVAILABLE	18,000
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	18,000

STATE OF KANSAS
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SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	0
EXPENDITURES:	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

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2014

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	22,124
TRANSFER FROM	
NOXIOUS WEED FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	22,124
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	22,124

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COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	665,805
TRANSFER FROM GENERAL FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	665,805
EXPENDITURES:	
CAPITAL OUTLAY	37,965
TOTAL EXPENDITURES	37,965
UNENCUMBERED CASH BALANCE, DECEMBER 31	627,840

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COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	337,432
EQUIPMENT SALES	
TRANSFER FROM GENERAL FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	337,432
EXPENDITURES:	
CAPITAL OUTLAY	141,594
TOTAL EXPENDITURES	141,594
UNENCUMBERED CASH BALANCE, DECEMBER 31	195,838

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AMBULANCE EQUIPMENT FUND K.S.A. 12-110d	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	117,074
TRANSFER FROM AMBULANCE FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	117,074
EXPENDITURES: CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	117,074

STATE OF KANSAS
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2014

TREASURER'S SPECIAL AUTO K.S.A. 8-145	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	24,756
OTHER	1,210
TOTAL RECEIPTS	25,966
RESOURCE AVAILABLE	25,966
EXPENDITURES:	
PERSONAL SERVICES	4,308
CONTRACTUAL	3,980
COMMODITIES	5,654
OPERATING TRANSFERS	12,024
TOTAL EXPENDITURES	25,966
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
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BIOTERRORISM FUND K.S.A.	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	1,086
RECEIPTS:	
FEDERAL AID	6,873
TOTAL RECEIPTS	6,873
RESOURCE AVAILABLE	7,959
EXPENDITURES:	
PERSONAL SERVICES	6,825
CONTRACTUAL	515
COMMODITIES	619
TOTAL EXPENDITURES	7,959
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

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FAMILY PLANNING FUND K.S.A.	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	1,724
RECEIPTS:	
REIMBURSEMENTS	560
STATE AID	4,973
PHYSICAL EXAMINATIONS	2,583
TOTAL RECEIPTS	8,116
RESOURCE AVAILABLE	9,840
EXPENDITURES:	
CONTRACTUAL	3,072
COMMODITIES	1,286
TOTAL EXPENDITURES	4,358
UNENCUMBERED CASH BALANCE, DECEMBER 31	5,482

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HEALTHY START FUND K.S.A.	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
STATE AID	3,903
TOTAL RECEIPTS	3,903
RESOURCE AVAILABLE	3,903
EXPENDITURES:	
CONTRACTUAL	3,688
COMMODITIES	215
TOTAL EXPENDITURES	3,903
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

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PROSECUTOR'S TRAINING FUND K.S.A.	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	4,329
RECEIPTS:	
DOCKET FEES	288
TOTAL RECEIPTS	288
RESOURCE AVAILABLE	4,617
EXPENDITURES:	
CONTRACTUAL	104
TOTAL EXPENDITURES	104
UNENCUMBERED CASH BALANCE, DECEMBER 31	4,513

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SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	2,737
RECEIPTS:	
STATE OF KANSAS	600
DONATIONS	0
TOTAL RECEIPTS	600
RESOURCE AVAILABLE	3,337
EXPENDITURES:	
CONTRACTUAL	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,337

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TITLE XIX FUND K.S.A.	PRIOR YEAR ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	18,141
RECEIPTS:	
STATE OF KANSAS	1,251
RIEMBURSEMENTS	3,204
TOTAL RECEIPTS	4,455
RESOURCE AVAILABLE	22,596
EXPENDITURES:	
APPROPRIATIONS	19,845
TOTAL EXPENDITURES	19,845
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,751

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 19TH DAY OF AUGUST, 2013 AT 10:00 AM,
AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS
OF THE 2014 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2012		2013		PROPOSED BUDGET 2014		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,859,689	33.98	4,114,880	40.85	4,840,000	2,859,084	37.80
SPECIAL REVENUE:							
ROAD & BRIDGE	2,308,900	24.59	2,248,900	23.49	2,166,000	1,894,710	25.05
4-H BUILDING	11,100	0.11	12,200	0.15	21,300	0	0.00
PARK	34,604	0.36	52,500	0.34	52,500	28,742	0.38
AIRPORT	80,583	0.90	93,500	0.84	93,500	77,150	1.02
EXTENSION COUNCIL	142,500	1.69	148,000	1.71	149,500	142,954	1.89
NOXIOUS WEED	53,895	0.36	66,150	0.07	68,200	22,691	0.30
GOLF COURSE	80,305	0.66	107,500	0.91	122,500	74,881	0.99
LIBRARY	218,035	2.60	227,199	2.63	233,650	224,642	2.97
LIBRARY EMPLOYEE BENEFIT	57,154	0.68	62,349	0.72	46,138	43,870	0.58
EMPLOYEE BENEFITS	1,094,441	11.96	1,085,000	10.52	1,145,000	1,080,403	14.28
HOSPITAL	1,100,000	13.28	1,100,000	12.73	1,000,000	962,861	12.73
MENTAL HEALTH	28,476	0.34	25,000	0.29	20,000	20,422	0.27
DEVEL DISABLED	30,295	0.36	25,000	0.29	20,000	20,422	0.27
REGISTER OF DEEDS TECHNOLOGY	10,569	0.00	331	0.00	22,000	0	0.00
SHERIFF CONCEAL & CARRY	0	0.00	0	0.00	2,000	0	0.00
911 FUND	0	0.00	0	0.00	80,000	0	0.00
BOND AND INTEREST	1,213,374	14.46	1,205,000	8.00	1,205,000	720,066	9.52
PRINCIPAL AND INTEREST	103,500	1.16	113,300	1.29	285,000	283,639	3.75
RURAL FIRE	61,025	0.73	70,000	0.78	70,000	60,510	0.80
RURAL FIRE EQUIPMENT	1,933						
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	37,965						
COUNTY EQUIPMENT	141,594						
AMBULANCE EQUIPMENT	0						
TREASURER'S SPECIAL AUTO	25,966						
TOTALS	10,695,883	108.22	10,756,809	105.61	11,642,288	8,517,047	112.60
LESS: TRANSFERS	12,024		183,500		686,478		
NET EXPENDITURES	10,683,859		10,573,309		10,955,810		
TOTAL TAX LEVIED	8,775,139		8,671,684		XXXXXXXXXXXXXX		
ASSESSED VALUATION	81,083,541		82,108,110		75,637,139		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2011		2012		2013		
G.O. BONDS	14,100,180		14,798,991		13,671,130		
LEASE PURCHASE	265,909		465,394		593,345		
TOTAL	14,366,089		15,264,385		14,264,475		

* TAX RATES ARE EXPRESSED IN MILLS.

CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF STANTON

Audrey Puyear

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 2

day of August 2013 with subsequent publications being made on the following dates:

_____, 20_____, 20_____

_____, 20_____, 20_____

_____, 20_____, 20_____

(Sign) [Signature]

witness my hand this 14th day of

August, 2013

SUBSCRIBED AND SWORN to before me this

13 day of August, 2013.

Susan Ellis
(Notary Public)

My commission expires 6-18-16

Publication Fee: _____

Legal Publication

(First Published in THE JOHNSON PIONEER, on Thursday the 8th day of August, 2013) 11

STATE OF KANSAS
STANTON COUNTY
2014

NOTICE OF HEARING BUDGET

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SHERIFF CONCEAL & CARRY	0	0.00	0	0.00	2,000	0	0.00
911 FUND	0	0.00	0	0.00	80,000	0	0.00
BOND AND INTEREST	1,213,374	14.46	1,205,000	8.00	1,205,000	720,058	9.52
PRINCIPAL AND INTEREST	103,500	1.18	113,300	1.22	283,000	283,638	3.75
RURAL FIRE	61,025	0.73	70,000	0.78	70,000	60,510	0.80
RURAL FIRE EQUIPMENT	1,533						
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0						
COURTY IMPROVEMENT	37,565						
COUNTY EQUIPMENT	141,584						
AMBULANCE EQUIPMENT	0						
TREASURER'S SPECIAL AUTO	25,966						
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Sandra Barton
CLERK

